

**BOMBAY OXYGEN CORPORATION LTD.**

22/B, MITTAL TOWER, 210 NARIMAN POINT, MUMBAI - 400 021.

CIN : L74999MH1960PLC011835

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

Rs. in '000

Particulars	Quarter ended			Year ended
	June 30,	March 31,	June 30,	March 31,
	2015	2015	2014	2015
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 (a) Net Sales / Income from Operations	32785	34823	43728	159551
(b) Other operating income	2545	2306	3828	13378
Total Income from operations (net)	35330	37129	47556	172929
2 Expenditure				
a) (Increase) / Decrease in finished goods and work in progress	1630	(1082)	2092	2478
b) Purchase of traded goods	3997	3915	470	8396
c) Employees cost	7784	7569	7282	30579
d) Power	28908	36292	37888	155510
e) Transport expenses	2354	2425	3301	12710
f) Depreciation	6398	6109	6441	25782
g) Other expenditure	5937	64729	6510	84679
Total	57008	119957	63984	320134
3 Profit/(Loss) from operations before other income (1 - 2)	(21678)	(82828)	(16428)	(147205)
4 Other Income	7896	157086	17279	261291
5 Profit/(Loss) from ordinary activities before tax (3 + 4)	(13782)	74258	851	114086
6 Tax expense	(2305)	35366	-	37126
7 Net Profit/(Loss) for the period after tax (5 - 6)	(11477)	38892	851	76960
8 Paid up equity share capital (Face Value of Rs.100/-)	15000	15000	15000	15000
9 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1975603
10 Earnings Per Share (EPS) - Basic & diluted (not annualised)	(76.51)	259.28	5.67	513.07
11 Public Shareholding				
Number of shares	61600	61600	61600	61600
Percentage of shareholding	41.07	41.07	41.07	41.07
12 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	88400	88400	88400	88400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	58.93	58.93	58.93	58.93

REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in '000

Particulars	Quarter ended			Year ended
	June 30,	March 31,	June 30,	March 31,
	2015	2015	2014	2015
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 Segment Revenue				
Industrial Gases	35330	37129	47556	172929
Plant Manufacturing Division	-	-	-	-
Total	35330	37129	47556	172929
Less : Inter segment revenue	-	-	-	-
Net sales / Income from Operations	35330	37129	47556	172929
2 Segment Results (Profit/(Loss) before tax)				
Industrial Gases	(21678)	(82828)	(16428)	(147205)
Plant Manufacturing Division	-	-	-	-
Total	(21678)	(82828)	(16428)	(147205)
Add : Other Income	7896	157086	17279	261291
Profit/(Loss) Before Tax	(13782)	74258	851	114086
3 Capital Employed				
Industrial Gases	364974	372007	387566	372007
Plant Manufacturing Division	11362	11362	11362	11362
Unallocated	1602790	1607234	1518402	1607234
Total	1979126	1990603	1917330	1990603

Notes:

- The above results and segment reporting has been reviewed by the Audit Committee and was taken on record by the Board of Directors at their Meeting held on 10.08.2015.
- The Statutory Auditors have conducted a Limited Review of the above results for the quarter ended June 30, 2015.
- During the Current quarter the Company has recognized deferred tax amounting to Rs. 2305(000) on quarterly basis, which was accounted as at the end of the year till previous quarter.
- There were no investor complaints pending at the beginning of the quarter ended 30.06.2015. The Company has not received any complaint during the quarter ended June 30, 2015.
- The previous period figures have been re-grouped/re-arranged wherever necessary.

By Order of the Board

Nirmal P. Jhunjhunwala
Director